



## Combined Delivery Report

Project: **00084063 - FORTALECIMIENTO CAPACIDADES AS**

Country: **Costa Rica**

Period: **Quarter 1, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092255 - Strengthening Capacities ASADA</b>		<b>0.00</b>	<b>99,087.22</b>	<b>0.00</b>	<b>99,087.22</b>
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	99,087.22	0.00	99,087.22
33001	Change(s) in accounting policy	0.00	9,648.22	0.00	9,648.22
71305	Local Consult.-Sht Term-Tech	0.00	10,061.97	0.00	10,061.97
71405	Service Contracts-Individuals	0.00	56,949.76	0.00	56,949.76
71410	MAIP Premium SC	0.00	25.88	0.00	25.88
71415	Contribution to Security SC	0.00	2,070.59	0.00	2,070.59
71620	Daily Subsistence Allow-Local	0.00	1,641.12	0.00	1,641.12
72105	Svc Co-Construction & Engineer	0.00	115.32	0.00	115.32
72110	Svc Co-Agricultural Management	0.00	3,147.83	0.00	3,147.83
72115	Svc Co-Natural Resources & Env	0.00	6,147.87	0.00	6,147.87
72145	Svc Co-Training and Educ Serv	0.00	70.62	0.00	70.62
72402	Building Maintenance	0.00	782.68	0.00	782.68
72505	Stationery & other Office Supp	0.00	3.65	0.00	3.65
73105	Rent	0.00	1,533.84	0.00	1,533.84
73110	Custodial & Cleaning Services	0.00	428.56	0.00	428.56
73120	Utilities	0.00	938.46	0.00	938.46
73406	Maintenance of Equipment	0.00	547.10	0.00	547.10
73410	Maint, Oper of Transport Equip	0.00	967.88	0.00	967.88
74205	Audio Visual Productions	0.00	81.54	0.00	81.54
74210	Printing and Publications	0.00	140.87	0.00	140.87
74525	Sundry	0.00	41.02	0.00	41.02
75705	Learning costs	0.00	3,029.25	0.00	3,029.25
76125	Realized Loss	0.00	2.03	0.00	2.03
76135	Realized Gain	0.00	-15.98	0.00	-15.98
77660	Dep Exp Owned -Vehicle	0.00	727.14	0.00	727.14
<b>Project Total:</b>		<b>0.00</b>	<b>99,087.22</b>	<b>0.00</b>	<b>99,087.22</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00092255 - Strengthening Capacities ASADA</b>		<b>0.00</b>	<b>99,087.22</b>	<b>0.00</b>	<b>99,087.22</b>
Activity: -		0.00	10,375.36	0.00	10,375.36
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	10,375.36	0.00	10,375.36
33001	Change(s) in accounting policy	0.00	9,648.22	0.00	9,648.22
77660	Dep Exp Owned -Vehicle	0.00	727.14	0.00	727.14
Activity: MANAGMENT - MANAGMENT		0.00	7,933.80	0.00	7,933.80
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	7,933.80	0.00	7,933.80
71405	Service Contracts-Individuals	0.00	4,767.91	0.00	4,767.91
71410	MAIP Premium SC	0.00	2.20	0.00	2.20
71415	Contribution to Security SC	0.00	175.96	0.00	175.96
72505	Stationery & other Office Supp	0.00	3.65	0.00	3.65
73105	Rent	0.00	1,533.84	0.00	1,533.84

73110	Custodial & Cleaning Services	0.00	428.56	0.00	428.56
73120	Utilities	0.00	938.46	0.00	938.46
73406	Maintenance of Equipment	0.00	43.53	0.00	43.53
74525	Sundry	0.00	41.02	0.00	41.02
76135	Realized Gain	0.00	-1.33	0.00	-1.33
Activity: OUTCOME_1 - INFRAESTRUCTURA COMUNITARIA		0.00	58,268.29	0.00	58,268.29
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	58,268.29	0.00	58,268.29
71305	Local Consult.-Sht Term-Tech	0.00	5,575.74	0.00	5,575.74
71405	Service Contracts-Individuals	0.00	40,920.48	0.00	40,920.48
71410	MAIP Premium SC	0.00	18.51	0.00	18.51
71415	Contribution to Security SC	0.00	1,480.62	0.00	1,480.62
71620	Daily Subsistence Allow-Local	0.00	1,641.12	0.00	1,641.12
72105	Svc Co-Construction & Engineer	0.00	115.32	0.00	115.32
72110	Svc Co-Agricultural Management	0.00	3,147.83	0.00	3,147.83
72402	Building Maintenance	0.00	782.68	0.00	782.68
73406	Maintenance of Equipment	0.00	503.57	0.00	503.57
73410	Maint, Oper of Transport Equip	0.00	967.88	0.00	967.88
74205	Audio Visual Productions	0.00	81.54	0.00	81.54
74210	Printing and Publications	0.00	140.87	0.00	140.87
75705	Learning costs	0.00	2,890.10	0.00	2,890.10
76125	Realized Loss	0.00	2.03	0.00	2.03
Activity: OUTCOME_2 - ADAPTACION BASADA ECOSISTEMAS		0.00	22,509.77	0.00	22,509.77
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	22,509.77	0.00	22,509.77
71305	Local Consult.-Sht Term-Tech	0.00	4,486.23	0.00	4,486.23
71405	Service Contracts-Individuals	0.00	11,261.37	0.00	11,261.37
71410	MAIP Premium SC	0.00	5.17	0.00	5.17
71415	Contribution to Security SC	0.00	414.01	0.00	414.01
72115	Svc Co-Natural Resources & Env	0.00	6,147.87	0.00	6,147.87
72145	Svc Co-Training and Educ Serv	0.00	70.62	0.00	70.62
75705	Learning costs	0.00	139.15	0.00	139.15
76135	Realized Gain	0.00	-14.65	0.00	-14.65
<b>Project Total:</b>		<b>0.00</b>	<b>99,087.22</b>	<b>0.00</b>	<b>99,087.22</b>

### Funds Utilization

Output: 00092255 - Strengthening Capacities ASADA Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	23,996.54
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	11,693.77

Signed on behalf of UNDP:



Kifah Sasa

Date: 21-abr.-2022

Signed on behalf of Implementing Partner:

Date: